



"Todd Muck"
<TMuck@ambag.org>
09/09/2003 08:49 AM

To: "Abhijit Bagde (E-mail)" <abhijit_bagde@dot.ca.gov>
cc:
Subject: FW: AMBAG MTIP Amendment No. 8

Abhijit - I did send MTIP Amendment 8 at the same time as amendment 9. It's nice to find out I'm not loosing my mind after thinking otherwise. Please let me know if there are any issues that snag Caltrans' approval of this amendment.

Thanks,
Todd

Todd Muck, AICP
Senior Transportation Planner
Association of Monterey Bay Area Governments
P.O. Box 809, Marina, CA 93933-0809
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-----Original Message-----

From: Todd Muck
Sent: Thursday, August 14, 2003 1:50 PM
To: Lorraine Lerman (E-mail); Nancy Wickersham (E-mail); Muhaned Aljabiry (E-mail)
Subject: AMBAG MTIP Amendment No. 8

August 14, 2003

Mr. Greg Albright
District Director
Caltrans, District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Mr. Leslie T. Rogers
Regional Administrator
FTA, Region IX
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re: FY 2002/03 to FY 2004/05 Monterey Bay Area MTIP Amendment No. 8

Dear Mr. Albright and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 8 to the FY 2002/03 to FY 2004/05 Monterey Bay Area Metropolitan Transportation Improvement Program on August 13, 2003 by approving Resolution No. 2003-11, a copy of which is attached. Please initiate the process by which this amendment is processed for state approval and a federal conformity determination.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "MTIP A8 Projects." A scanned copy of the signed resolution endorsing Amendment Number 8 is in the attached file labeled "MTIP A8 Resolution."

In accordance with TEA-21, MTIP Amendment No. 8 is financially constrained to reasonably available resources. Federal funding for the three projects in MTIP Amendment No. 8 is from the FFY 2003 and prior year Federal Transit Administration Section 5309 program allocations. A summary of the FFY 2003 FTA Section 5309 allocations is attached. Matching funds are guaranteed by the implementing agencies. Public review opportunities have been offered through public notices published in daily newspapers in Monterey, San Benito and Santa Cruz Counties and with its inclusion on the AMBAG August 13, 2003 agenda. The AMBAG Board of Directors found that the projects included in MTIP Amendment

No. 8 need not undergo a new air quality conformity analyses because they either: 1) have been considered in the most recent emissions analyses, 2) are statutorily exempt from conformity analysis requirements, or 3) will not affect the outcome of a regional emissions analyses by their nature.

Projects in MTIP Amendment No. 8 include:

* City of Salinas, MTIP No. MO03SAL01, "City of Salinas Intermodal Transportation Center", adds a Federal Transit Administration (FTA) earmark of \$1,250,000 and a local match of \$250,000.

* Monterey Salinas Transit, MTIP No. 3140, "Marina Transit Station", moves FTA earmark of \$1,485,000 and local match moved to FY 2004.

* Monterey Salinas Transit, MTIP No. MO02MST14, "Bus Replacement Fund", adds a Federal Transit Administration (FTA) earmark of \$2,400,000 and a local match added in FY 2004 to existing programmed funds.

Please contact me if there are difficulties in opening or reading the attached files.

Sincerely,

Todd Muck
Senior Transportation Planner

Attachments: Resolution No. 2003-11
Programming pages for projects in MTIP Amendment No. 8
 FFY 2003 Appropriations Bill Summary

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03 - 05 MTIP A8 Projects.pr MTIP A8 Resolution.pd



2003 APPROPRIATIONS CONFERENCE REPORT SUMMARY FFY 20

2002 Federal Transportation Improvement Program
Association of Monterey Bay Area Governments
Monterey County
Detailed Project Listing (Specific Amendment) Number: 2002

Transit System

DIST: 05	COUNTY: Monterey County	TITLE/DESC: Marina Transit Station	MPO Aprv: / /
ROUTE:	PM:	Mixed-use Operations Center At Seacrest Dr And Reservation Road	State Aprv: / /
PPNO: 1157	KP:		Federal Aprv: / /
EA:	MPO ID: 3140		
CTIPS ID: 201-0000-0095			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: DAVE SOBOTKA	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Construction of small passenger shelters.

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	
						Prog Con	Prog RW
5	Active	07/30/03	TMUCK	Amendment - Cost/Scope/Sch. Change	8	10,583,000	279,000
4	Official	08/14/02	TMUCK	Adoption - Carry Over		9,174,000	279,000
3	Official	04/10/02	TMUCK	Amendment - Cost/Scope/Sch. Change	6	6,674,000	279,000
2	Official	01/09/02	TMUCK	Amendment	5	4,853,000	279,000
1	Official	09/04/00	TMUCK	Adoption		5,821,000	279,000

Fund Source 1 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
FTA Funds		RW								
• Fund Type:		CON	3,209,000							3,209,000
FTA5307 - Urbanized Area Formula Program										
• Funding Agency		TOTAL	3,209,000							3,209,000
N/A										

Fund Source 2 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE	279,000							279,000
Local FHWA - RSTP		RW								
• Fund Type:		CON								
STP Local										
• Funding Agency		TOTAL	279,000							279,000
N/A										

Fund Source 3 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Other State Funds		RW								
• Fund Type:		CON	697,000	227,000						924,000
STA Transit Assist										
• Funding Agency		TOTAL	697,000	227,000						924,000
N/A										

Fund Source 4 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
Locally Generated Funds		RW								
• Fund Type:		CON	1,541,000	924,000						2,465,000
Local Transportation Funds										
• Funding Agency		TOTAL	1,541,000	924,000						2,465,000
N/A										

Fund Source 5 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
FTA Funds		RW								
• Fund Type:		CON		1,485,000						1,485,000
FTA5309(c) - Bus										
• Funding Agency		TOTAL		1,485,000						1,485,000
N/A										

Fund Source 6 of 7		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:		PE								
STIP - RIP		RW								
• Fund Type:		CON		2,213,000						2,213,000
Surface Transportation Program										
• Funding Agency		TOTAL		2,213,000						2,213,000
N/A										

2002 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Detailed Project Listing (Specific Amendment) Number: 2002

Transit System										
Fund Source 7 of 7		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Category: STIP - RIP	PE									
	RW									
• Fund Type: State Cash	CON			287,000						287,000
	TOTAL			287,000						287,000
• Funding Agency N/A										
Project Total		<u>PRIOR</u>	<u>02/03</u>	<u>03/04</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	279,000								279,000
	RW									
	CON	5,447,000	227,000	4,909,000						10,583,000
	TOTAL	5,726,000	227,000	4,909,000						10,862,000

Comments:

MTIP Amend. No. 8: Fund listing updated to include federal earmark

***** Version 5 - 07/30/2003 *****

***** Version 4 - 05/07/2002 *****

***** Version 3 - 03/28/2002 *****

***** Version 2 - 12/18/2001 *****

Project listing updated per MST's 2001 SRTP

2002 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Detailed Project Listing (Specific Amendment) Number: 2002

Transit System

DIST: 05	COUNTY: Monterey County	TITLE/DESC: Bus Replacement Fund	MPO Aprv: / /
ROUTE:	PM:	Rehabilitation And Purchase Of Buses	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MO02MST14		
CTIPS ID: 201-0000-0312			
IMPLEMENTING AGENCY: Monterey Salinas Transit			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR: DAVE SOBOTKA			Purchase new buses and rail cars to replace exist.
PHONE: (831) 393-8125			

PROJECT VERSION HISTORY(Printed Version is Shaded)						Dollars in Thousands - Total For Project			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
4	Active	07/30/03	TMUCK	Amendment - Cost/Scope/Sch. Change	8	6,854,000			
3	Official	11/13/02	TMUCK	Amendment - Cost/Scope/Sch. Change	1	10,046,000			
2	Official	08/14/02	TMUCK	Adoption - Carry Over		8,744,000			
1	Official	04/10/02	TMUCK	Amendment - New Project	6	8,744,000			

Fund Source 1 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Locally Generated Funds	PE									
	RW									
	CON		406,000	991,000						1,397,000
• Fund Type: TDA										
	TOTAL		406,000	991,000						1,397,000
• Funding Agency N/A										

Fund Source 2 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: FTA Funds	PE									
	RW									
	CON		613,000	2,895,000						3,508,000
• Fund Type: FTA5309(c) - Bus										
	TOTAL		613,000	2,895,000						3,508,000
• Funding Agency N/A										

Fund Source 3 of 3		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category: Local FHWA - CMAQ	PE									
	RW									
	CON		1,949,000							1,949,000
• Fund Type: Congestion Mitigation										
	TOTAL		1,949,000							1,949,000
• Funding Agency N/A										

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON		2,968,000	3,886,000						6,854,000
	TOTAL		2,968,000	3,886,000						6,854,000

Comments:

Amendment No. 8 updates FTA earmark funds

***** Version 4 - 07/30/2003 *****

***** Version 3 - 10/30/2002 *****

2002 Amendment No. 1 moves FFY 02 funds to FFY 03

***** Version 2 - 05/07/2002 *****

***** Version 1 - 03/28/2002 *****

2002 Federal Transportation Improvement Program

Association of Monterey Bay Area Governments

Monterey County

Detailed Project Listing (Specific Amendment) Number: 2002

Transit System

DIST: 05	COUNTY: Monterey County	TITLE/DESC: City of Salinas Intermodal Transportation Center	MPO Aprv: / /
ROUTE:	PM:	Upgrades To Existing Passenger Terminal, Freight Buildings And Parking At The Salinas Intermodal Transportation Center	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MO03SAL01		
CTIPS ID: 201-0000-0349			
IMPLEMENTING AGENCY: Salinas, City of		PRJ MGR: JAMES SERRANO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Reconstruction of transit structures.

PROJECT VERSION HISTORY(Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	08/01/03	TMUCK	Amendment - New Project	8	1,350,000		150,000		

Fund Source 1 of 2	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:									
FTA Funds	PE								
	RW								
• Fund Type:									
FTA5309(a) - Fixed Guideway Modernization	CON			1,250,000					1,250,000
	TOTAL			1,250,000					1,250,000

Fund Source 2 of 2	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Category:									
Locally Generated Funds	PE			150,000					150,000
	RW								
• Fund Type:									
City Funds	CON			100,000					100,000
	TOTAL			250,000					250,000

Project Total	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE			150,000					150,000
	RW								
	CON			1,350,000					1,350,000
	TOTAL			1,500,000					1,500,000

Comments:

***** Version 1 - 08/01/2003 *****

A RESOLUTION

**OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
APPROVING AMENDMENT NO. 8 TO THE
FY 2002/03 to FY 2004/05
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the FY 2002/03 to FY 2004/05 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and

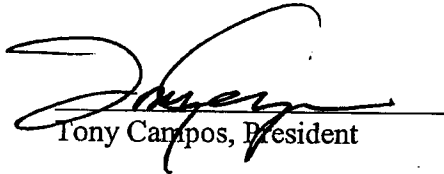
WHEREAS, the projects included in this amendment to the MTIP either: 1) have been considered in the most recent emissions analysis; 2) are statutorily exempt from conformity analysis requirements; or 3) will not affect the outcome of a regional emissions analysis by their nature;

WHEREAS, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

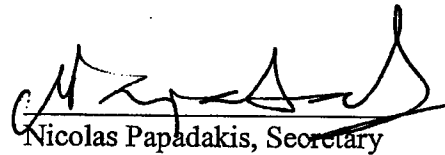
WHEREAS, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation conformity for, approve and authorize the submission of FY 2002/03 to FY 2004/05 MTIP Amendment No. 8 to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 13th day of August 2003.



Tony Campos, President



Nicolas Papadakis, Secretary

Highway Program:

- 1 National OA level set at \$31.8 billion,
 - This is \$4.1 billion more than proposed by the House
 - Same level as FFY 2002
- 2 Allows \$668,000 of Surface Transportation Project money allocated for CA 113 railroad grade separation to be used for railroad grade separations in Dixon.
- 3 Earmark detail below:

ITS Deployment	Amount
City of Inglewood ITS deployment project	500,000
Elkhorn Blvd. Project, Sacramento	125,000
Metrolink Los Angeles Union Station Passenger Information Delivery System	500,000
Monterey-Salinas Transit ITS	750,000
Sacramento Area Council of Governments, Sacramento Region ITS	1,000,000
San Diego Joint Transportation Operations Center	2,000,000
Sierra Madre Intermodal Transportation Center	1,500,000
TOTAL	6,375,000

Interstate Maintenance Discretionary	
I-10 Riverside Avenue Interchange	1,800,000
Laval Road at I -5 Interchange Upgrade	750,000
TOTAL	2,550,000

Bridge Discretionary	
Golden Gate Bridge	2,000,000
TOTAL	2,000,000

Federal Lands Program	
Access Roads to Beale AFB	500,000
Marin Parklands/Muir Woods Visitor Access	1,000,000
Presidio Trust, Chrissy Field Transit Access Improvement	1,000,000
Needles Highway CA/NV Improvement	2,000,000
TOTAL	4,500,000

Corridor Planning	
Alameda Corridor East	1,495,000
I-80 Colfax Narrows, Placer County	249,500
Lincoln Bypass SR 65/Westwood Interchange	2,000,000
Lincoln Highway 65 Widening	2,000,000
New Route 905 I-5 to I -85	4,000,000
TOTAL	9,744,500

Ferries and Terminals

Golden Gate Ferry Berth San Francisco	500,000
Baylink Ferry Intermodal Center	1,000,000
TOTAL	1,500,000

Transportation and Community Preservation

CalTrain Tracking Information System (SamTrans), San Mateo	250,000
Intermodal Urban Transit Village, North Hollywood	1,000,000
Orange County Congestion Program	1,000,000
San Gabriel Valley Council of Governments	2,900,000
LA/Pasadena Gold Line Construction Authority	
San Luis Obispo to the Sea Bike Path	500,000
Tower Bridge Pedestrian Bike Path Improvement	900,000
Virginia Corridor Greenway Pilot Project, Modesto	400,000
Ventura Freeway Scenic Corridor Initiative	1,000,000
TOTAL	7,950,000
Total Highway Discretionary	\$34,619,500

Railroad Program:

- 1 AMTRAK appropriation is \$1,050,000,000
- 2 FY 2002 Loan Payment of \$100,000,000 delayed one year.
- 3 Each long distance route must be approved through a separate grant, detailing revenues and losses.

Transit Program:

- 1 National Planning and Research earmarks as follows:
 - CALSTART, \$1,000,000
 - Santa Barbara Electric Transportation Institute, \$425,000
- 2 Redirects recoveries and available appropriations from previous years New Starts to those with a Full Funding Grant Agreement already in place.
 - Excepts Altamont Commuter Rail 2000 for this fiscal year
- 3 Rescinds \$992,500 in 5309 Bus and Bus Facility for Folsom Multimodal Facility
- 4 Over the road buses exempted from federal axle weight restrictions.
- 5 Earmarks and Grants as follows:

Jobs Access and Reverse Commute (JARC)	Amount
AC Transit CALWORKS	2,000,000
East Palo Shuttle Service	700,000
LA County UTRANS	500,000
LA County MTA Rideshare Program	875,000

Low Income LIFT Program, San Francisco	1,000,000
SACOG	750,000
Sacramento Area	1,500,000
Southern California Regional Rail Authority Metrolink	1,000,000
Doubletrack	
Total	8,325,000

5309 Bus and Bus Facility

AC Transit	1,050,000
Anaheim Resort Transit Authority, Operations and Maintenance	500,000
BART Fruitvale Transit Village Parking Structure	250,000
Chino Transportation Center Omnitrans	330,000
City of Salinas Intermodal Transportation Center	1,250,000
City of Sierra Madre Buses and Natural Gas Fueling Station	300,000
East County Bus Maintenance Facility	1,600,000
El Garces Intermodal Station	1,550,000
Farifield/Suisun Transit Alternative Fuel Buses	500,000
Folsom Railroad Block Project	1,000,000
Foothill Transit Bus Purchase	1,000,000
Fresno Area Express Bus Expansion	600,000
Golden Empire Transit District	750,000
LAMTA Bus and Bus Facilities	3,500,000
LA to Pasadena Construction Authority Bus Program	3,000,000
Modesto Bus Maintenance Facility	1,700,000
Monterey Salinas Transit Bus Facility and Buses	2,400,000
MUNI Bus and Bus Facility	5,000,000
Municipal Transit Operators Coalition Bus and Bus Facility	1,750,000
Omnitrans City of Yucaipa Transit Advancement Project	950,000
Palmdale Intermodal Facility	1,000,000
Redondo Beach Bus Transfer Station	500,000
Riverside Transit Agency Transit Center, Corona	1,000,000
Roseville Multitransit Center	1,500,000
Sacramento Hydrogen Bus Technology (UC Davis)	600,000
Sacramento Regional Transit District CNG Bus and Bus Facility	1,250,000
San Diego Bus Rapid Transit	500,000
San Fernando Valley East and Ventura Blvd. Park and Ride	500,000
SamTrans Zero Emissions Bus	1,385,000
Santa Barbara MTD Hybrid Bus, Bus Rapid Transit	750,000

Santa Clara Valley Transit Authority Clean Fuel Bus	1,500,000
Solano Transportation Authority Fairfield/Vacaville Intermodal Station	500,000
Sonoma County CNG Fueling Facility Upgrade	500,000
South Pasadena Circulation Bus	150,000
Sunline Transit Hydrogen Refueling Station	1,250,000
Yolobus and Unitrans CNG Buses	1,300,000
Yosemite YARTS	400,000
Total	43,565,000

5309 Fixed Guideway (New Starts)

Altamont Commuter Express Maintenance Facility, San Joaquin Rail Commission	1,000,000
Los Angeles East Side Light Rail Transit	4,000,000
Los Angeles North Hollywood Red Line	40,490,000
Oceanside to Escondido Light Rail Transit	13,600,000
Orange County Centerline	1,500,000
Sand Diego Trolley Mission Valley East Light Rail Extension	65,000,000
San Francisco BART to San Francisco Airport	100,000,000
San Francisco, Third Street Light Rail Transit Extension	1,500,000
San Jose, Silicon Valley Rapid Transit Corridor Project	250,000
Total	227,340,000
Total Discretionary Transit Funding	279,230,000

Surface Transportation Program

Alameda Contra Costa Satellite Communications	1,000,000
Artesia Traffic Enhancement	1,200,000
Chinatown Intermodal Station	1,500,000
City of Pico Rivera Rosemead Blvd. Improvement	400,000
Compton Willow Creek ITS	500,000
Coronado Tunnel	750,000
Freeway Interchange Lammers Road and I-205, Tracy	1,000,000
I-10 Freeway/Cypress Avenue Grade Separation	500,000
I-5/SR56 Connectors	1,500,000
I-5/SR 78 Interchange Oceanside	500,000
Image Based Toll Collection System Project	750,000
Ole Town Nipomo Pedestrian Enhancement	100,000
Ramsey Street Extension, Banning	1,750,000
Safety Enhancement on Sherman Way Between De Sota and Topanga Canyon	250,000
SF MUNI Automatic Vehicle Location/GPS	2,000,000
Santa Cruz Branch Rail Line Acquisition	1,500,000
SR 905	1,000,000

Tippicanoe I-10 Interchange and Medical Center Access Road, San Bernardino County	3,000,000
Ventura County Highway Video Camera Monitoring Project	500,000
Total	19,700,000

Aviation:

- 1 \$2 million Truckee Tahoe Airport earmark for a transponder landing system
- 2 \$800,000 for Napa County Airport Glideslope

Miscellaneous:

- 1 Retains provisions requiring inspections procedures for trucks crossing the border that were placed in last year's bill
- 2 Provisions allow restructuring of Orange County Transportation Corridor Agency Debt
- 3 US DOT and the National Academy of Sciences must study the procedure by which the Nuclear Regulatory Commission selects routes for shipment of spent nuclear fuel.
- 4 Creates an \$11 million advertising program aimed at drunk driving and seatbelt use.
- 5 Allows for states to sign agreements to deputize local law enforcement officers to carry out federal airport security duties.
- 6 Research and Special Programs sets aside \$1.5 million for a pilot project called "Operation Respond" for port security. An unspecified amount will be expended on the Ports of LA/Long Beach.